Biological Control Work Plan for Calendar Year 2010

Cooperator:	Kansas Department of Agriculture, Plant Protection and Weed			
	Control			
State:	Kansas			
Project Title:	Spotted Knapweed (Centaurea stoebe L.)biological control using the lesser knapweed flower weevil (Larinus minutus) and the knapweed root weevil (Cyphocleonus achates)			
Project Coordinator:	Laurinda Ramonda			
Agreement Number	10-8453-1227-CA			
Contact Information:	Address: P.O. Box 19282 Topeka, KS 66619			
	Phone: (785) 862-2180			
	Email Address: <u>laurinda.ramonda@kda.ks.gov</u>			

I. BACKGROUND INFORMATION

A. Provide a brief description of the issue

Spotted knapweed is an invasive biannual weed that invades cropland, pastures, fallow ground, and non-crop areas. Considering spotted knapweed is also a substantial problem in neighboring states, Kansas has listed spotted knapweed on its Invasive Weed Watch List. In 2008, Kansas ranked in the United States number one in winter wheat production, 7th in corn for grain, 9th for soybeans, and 5th for forage, demonstrating Kansas' importance to US agriculture. Preventing the spread of invasive species, like spotted knapweed, becomes a priority so that Kansas agriculture does not suffer. Several infestations of spotted knapweed are known to exist in Kansas, but for the most part an extensive survey has not been completed. Understanding where spotted knapweed exists is crucial to controlling the spread of this invasive species. In addition, an integrated weed management approach combines the efforts of several weed management practices including chemical, biological, and mechanical. Combining the efforts of chemical, mechanical and biological control will result in better weed management then chemical alone. Subsequently, to keep the spotted knapweed population in Kansas in check, it has become important to pursue various control approaches, including biological control.

B. Indicate

Is this a new project? YES NO
Is this a continuation of a previously funded agreement? YES NO. If yes, have all progress reports been submitted? Explain.
This will be the second year in a three year plan to release the lesser knapweed flower weevil (<i>Larinus minutus</i>) and the knapweed root weevil (<i>Cyphocleonus achates</i>) on
Spotted Knapweed (<i>Centaurea stoebe L.</i>). Each year we will monitor the current
population for both weevil species and perform additional releases of both species.

II. OBJECTIVES, NEED FOR ASSISTANCE, BENEFITS EXPECTED

A. Specific Objectives of the Project (List if more than one)

- Survey for spotted knapweed to determine extent of population in Kansas.
- Monitor *Larinus minutus* and *Cyphocleonus achates* populations and spotted knapweed population after release.
- Perform a supplemental release of *Larinus minutus* and *Cyphocleonus achates* for biological control on spotted knapweed known infestation in Nemaha County.
- Establish an insectary for future *Larinus minutus* and *Cyphocleonus achates* releases in Kansas.

B. Justify how the funding will facilitate the cooperator in carrying a Biological Control Project that targets a pest of concern to APHIS

Spotted knapweed is a species of concern for APHIS and has historically been funded for biological control programs. In addition, spotted knapweed is listed on the Kansas' Invasive Weed Watch List because of its invasive characteristics and substantial problems it causes in neighboring states.

C. Indicate the economical or environmental impact of the pest (i.e., economic losses caused by the pest, mitigation costs, cost of the invasive species)

In 2008, there was 9.6 million acres of wheat, 3.9 million acres of corn, 3.3 million acres of soybeans, and 2.8 million acres of forage harvested in Kansas. In addition, the values of those crops were: wheat was \$2.5 billion, Corn was \$2 billion, soybeans were \$1 billion, and Hay was \$711 million. Control costs can range from \$9 to \$40 per acre depending in which crop the spotted knapweed is present. Preventing the spread of invasive species, like spotted knapweed, becomes a priority so that Kansas agriculture does not suffer. Not only are there economical impacts of spotted knapweed, but environmental impacts too. Spotted knapweed can out-compete native vegetation creating a monoculture that does not favor wildlife.

D. Describe the expected benefits of conducting the activities in the work plan

Establishing a biological control organism will provide a longer term solution for the control of spotted knapweed. In addition, a biological control organism for spotted knapweed will aid in the implementation of an integrated weed management plan. Combining the efforts of chemical, mechanical and biological control will result in better weed management then chemical alone.

III. RESULTS

A. What are the anticipated results and successes?

- The project would include a spotted knapweed survey that would expand our knowledge of the extent of spotted knapweed in Kansas.
- Reduce the spread of spotted knapweed.
- Reduce the competitiveness of spotted knapweed so that native vegetation will have the chance to flourish.
- Establish a insectary for future releases in Kansas

B. Describe how results will:

1. Reduce mitigation costs of managing the pest

Reduce the control costs, which can range from \$9 to \$40 per acre depending in which crop the spotted knapweed is present. In addition, preventing the spread of spotted knapweed will reduce future economic impact.

2. Minimize negative impacts on non-targets

Larinus minutus and *Cyphocleonus achates* are approved by APHIS and has minimal non-target effect.

3. Establish biocontrol agents

Larinus minutus and *Cyphocleonus achates* will be released and then monitored over a few years in hopes of it providing an established population.

4. Reduce pest densities

Larinus minutes adults lay eggs on spotted knapweed flowers throughout the summer. The larva hatch, feeding on the developing seed. This reduces the production of new seed and thus after a few years, a reduction in the density of spotted knapweed. *Cyphocleonus achates* adults lay eggs at the base of the plant and the larva feed on the taproot of the plant. This feeding goes on through summer with adults emerging in mid-august. Working in combination, these insects have reduced spotted knapweed populations significantly.

	ct which of the following OUTPUTS will be		
date	e: (Select YES, NO, or N/A for each output)	" N/A is non-	applicable.
• Nev	w rearing techniques		\square NO \square N/A*
• Effe	ective or improved rearing techniques	☐ YES	□ NO ⊠ N/A

• New potential BC species identified, studied, or collected	YES	□ NO	N/A	
 Effective or improve field site evaluation techniques 	\boxtimes YES	∐ NO	□ N/A	
 Effective or improve surveying techniques for pest or agent 	\boxtimes YES	☐ NO	N/A	
 Effective or improve monitoring techniques for pest or agent 	\boxtimes YES	☐ NO	N/A	
 Publications or educational material 	YES YES	\boxtimes NO	□ N/A	
• Training	YES YES	\boxtimes NO	□ N/A	
• Other	☐ YES	\boxtimes NO	□ N/A	
Explain here for Other:				

For OUTPUTS selected as YES, provide a description:

- Either success or failure of biological control release will help improve field site selection criteria.
- We will be surveying the spotted knapweed infested area before and after biological control release.
- After the biological control release, we will monitor the site for *Larinus minutus* and *Cyphocleonus achates* plant injury symptoms and adults. In addition we will monitor the spotted knapweed density in the release area.

IV. APPROACH

A. Plan of Action for the proposed objectives - Describe the work to be performed under this work plan. The narrative is to include any information or data that will be shared with APHIS.

Between the months of June through August, a survey to detect spotted knapweed will take place. The timing of this survey will coincide with the flowering of spotted knapweed to make observing and identification less complicated. The survey will focus on areas that would be more likely to contain spotted knapweed, which were not covered during the 2009 survey. For example, the survey will focus on areas near already known infestations and counties that border states with known infestations. Locally, the surveyor will look for spotted knapweed in road ditches, hay meadows, hay storage facilities, etc. There will be 300 observations, with the focus being on the counties near Nebraska and Missouri that have established infestations. Counties to be surveyed include: Jewel, Smith, Phillips Norton, Decatur, Rawlins and Cheyenne. Counties that can be surveyed but subject to change depending on funding are: Labette, Neosho, Allen, Anderson and Franklin. Information gathered will include: approximate area infested (if any), location (GPS coordinates), and cropping situation. Samples will be screened by:

Jeff Vogel State Weed Specialist Kansas Dept. of Agriculture Plant Protection & Weed Control P.O. Box 19282 Topeka, KS 66619-0282

In addition, during the month of July, we are planning a supplemental release of *Larinus minutus*

and then in August, a release of *Cyphocleonus achates* in Nemaha County, Kansas. *Larinus minutus* and *Cyphocleonus achates* will be obtained from a commercial biological control company or if possible for the Colorado Department of Agriculture's Insectary. Prior to any release, the density of spotted knapweed will be measured using a quadrat. Separate measurements will be taken for rosettes and bolted plants. Late summer/early fall, spotted knapweed densities will be measured with a quadrat and there will be a survey to monitor the survival of *Larinus minutus* and *Cyphocleonus achates* adults using a sweep net. Even with the fall density measurement, it is expected that the main effect of *Larinus minutus* and *Cyphocleonus achates* on spotted knapweed may not be known for a number of years. All data from the survey, release, and monitoring will be taken with a PDA/GPS an analyzed in ArcGIS. Information on Pest and biological control organism will be shared with APHIS by entering it into the NAPIS database.

3. Indicate which of the following activities will be performed:						
(Select YES, NO, or N/A for each output) * N/A is no	on-applic	able.				
• Survey of pests	X YES	\square NO \square N/A*				
 Survey of BC agents 	YES	□ NO ⊠ N/A				
 Environmental release of BC agents 	\boxtimes YES	□ NO □ N/A				
 BC agent collection – offshore 	YES	□ NO ⊠ N/A				
 BC agent collection – field 	YES	□ NO ⊠ N/A				
 BC agent distribution from lab or insectaries 	YES	□ NO ⊠ N/A				
 Monitoring of pest 	\boxtimes YES	□ NO □ N/A				
 Monitoring of BC agents 	\boxtimes YES	□ NO □ N/A				
 Pre-release evaluation, development, or screenings of agent 	YES YES	□ NO ⊠ N/A				
 Pre-release site selection and evaluation 	\boxtimes YES	□ NO □ N/A				
 Post-release site evaluation 	\boxtimes YES	□ NO □ N/A				
 Post-release evaluation of impacts on non-targets 	YES YES	□ NO ⊠ N/A				
 Post-release evaluation of agent's efficacy 	\boxtimes YES	□ NO □ N/A				
 Rearing of BC agents 	YES YES	□ NO ⊠ N/A				
 Mapping of pest or BC agent 	\boxtimes YES	□ NO □ N/A				
 Outreach or education 	\boxtimes YES	□ NO □ N/A				
• Training	YES YES	⊠ NO □ N/A				
 Partnering or Networking 	\boxtimes YES	□ NO □ N/A				
 Techniques or methods development 	YES YES	⊠ NO □ N/A				
 Technology transfer 	YES YES	⊠ NO □ N/A				
• Other	YES	NO □ N/A				
Explain here for Other:						

For Activities selected as YES, provide a description:

- Spotted knapweed will be surveyed in high risk areas.
- This will be a supplemental release of *Larinus minutus* and *Cyphocleonus achates* at the same location in Nemaha County, Kansas as 2009.
- After biological control agent release, spotted knapweed will be monitored.
- After releases, there will be a survey to monitor the survival of *Larinus minutus* and *Cyphocleonus achates* adults using a sweep net.
- Prior to release, a site will be evaluated and selected based on spotted knapweed density, acreage, and ease of access.
- After release, the site will be monitored for spotted knapweed using a quadrat to sample plant density. Although, it is expected that the main effect of

- biological control will not be known for several years.
- After release, the site will be monitored for spotted knapweed using a quadrat to sample stem density. Although, it is expected that the main effect of biological control will not be known for several years.
- Spotted knapweed populations and *Larinus minutus* and *Cyphocleonus achates* will be mapped and analyzed using ArcGIS
- Information on the release *Larinus minutus* and *Cyphocleonus achates* will be published on the KDA website.
- The Kansas Department of Agriculture will partner with the Nemaha County Weed Department in establishment of biological control site.

C. Contingencies - Include other approaches that will be considered if the work plan produces results sooner, later, or different than what you anticipate.

- Failure to establish a *Larinus minutus* and/or *Cyphocleonus achates* population will result in additional attempts to establish this biological control organism.
- Earlier establishment will result in a collectable population allowing us to move *Larinus minutus* and *Cyphocleonus achates* to other counties in Kansas in which spotted knapweed is established.

D. What is the quantitative projection of accomplishments to be achieved?

- Suplimental release of *Larinus minutus* and *Cyphocleonus achates* at the same location in Nemaha County, Kansas as 2009.
- Map and analyze data using ArcGIS.
- Submit data to NAPIS and state survey database.
- Add information to KDA webpage and share information with Kansas county weed directors.

1. By activity or function, what are the anticipated accomplishments by month, quarter, or other specified intervals?

Month	Activity
June-July	Survey for spotted knapweed as set
	forth in the approach.
July	Supplemental release <i>Larinus minutes</i> at
	the same location in Nemaha County,
	Kansas as 2009
August	Supplemental release Cyphocleonus
	achates at the same location in Nemaha
	County, Kansas as 2009
August - October	Monitor spotted knapweed and Larinus
	minutes and Cyphocleonus achates

2. What criteria will be used to evaluate the project?

- All data collected from the biological control project is entered into the state survey database and NAPIS database.
- Maps of the biological control project activities are produced to aid in decision making, control measures, and management of this pest.
- State CAPS and KDA meetings to keep updated on issues.

3. What methodology will be used to determine if identified needs are met?

- Review of the accomplishment reports and maps.
- State CAPS and KDA meetings to keep updated on issues.
- Periodic surveying of pest and biological control agent using quadrats to sample spotted knapweed densities and sweep nets to monitor *Larinus* minutes and *Cyphocleonus achates*.

4. What methodology will be used to determine if Results and benefits are achieved?

- Final map and data collected that was originally set forth in workplan.
- Infestation maps are completed and final report is sent to USDA.

VI. RESOURCES

A. What resources are required to perform the work?

- KDA staff will perform pre-site selection, releasing and monitoring activities.
- Temporary staff will be hired to perform the spotted knapweed survey in higher risk areas.
- GPS unit to map, survey, and monitor release site.
- Purchase of *Larinus minutus* and *Cyphocleonus achates*.
- Rental or state vehicles are required travel to and from release site.
- Provided by Cooperator, office space with associated services and utilities, computers and other office equipment for the use of Cooperator personnel. These include digital camera, PDA with GPS unit, and computer with GIS and internet service. Computers will be used for entering survey data into the state survey database and NAPIS database.

1. What numbers and types of personnel will be needed, and what will they be doing?

- KDA staff will perform surveying, pre-site selection, releasing and monitoring activities.
- Temporary staff will be hired to perform the spotted knapweed survey in higher risk areas.

2.	of equipment with a value of \$5,000 or more.
	N/A
<u> </u>	• IVA
	a. What equipment will be provided by the cooperator?
	N/A
	- 17/11
	b. What equipment will be provided by APHIS?
	• N/A
	c. What equipment will be purchased in whole or in part with APHIS
	funds?
	• N/A
	d. How will the equipment be used?
	• N/A
	a What is the avenaged method of disposition of the assistance to the
	e. What is the proposed method of disposition of the equipment upon termination of the agreement/project?
	N/A
	• IV/A
	equipment, connectivity through air cards or high speed internet access, GPS units, radios for emergency operations etc.) should be specifically identified. • Computers with internet access
	• PDA with GPS
	Digital camera
4.	What supplies will be needed to perform the work? Identify individual supplies with a cumulative value of \$5,000 or more as a separate item.
	• N/A
	a. What supplies will be provided by the Cooperator?
	• N/A
	b What gumling will be provided by ADIJIC9
	b. What supplies will be provided by APHIS?• N/A
	• IV/A
	c. What supplies will be purchased in whole or in part with APHIS funds?
	N/A
	T M C C
	d. How will the supplies be used?
	• N/A

- e. What is the proposed method of disposition of the supplies with a cumulative value over \$5,000 upon termination of the agreement/project?
 - N/A
- 5. What procurements will be made in support of the funded project and what is the method of procurement (e.g., lease, purchase)?

 (Cooperator procurements shall be in accordance with OMB Circulars A-102 or A110, as applicable.)
 - Purchase *Larinus minutus* and *Cyphocleonus achates*.
 - The Fiscal Department at the Kansas Department of Agriculture will handle most contracts.
 - Most procurements will be made by purchase.
- 6. What are the travel needs for the project?
 - Travel will be required to survey sites by use of a KDA or rental vehicle. The KDA Plant Protection and Weed Control Plant Program Manager is the approving official. Costs are included in the financial plan.
 - Lodging may be required for longer distance travel. The KDA Plant Protection and Weed Control Plant Program Manager is the approving official. Costs are included in the financial plan.
 - a. Is there any local travel to daily work sites? Who is the approving official? What are the methods of payment? Indicate rates and total costs in the Financial Plan.
 - Travel will be required to biological control or survey sites by use of a KDA or rental vehicle.
 - The KDA Plant Protection and Weed Control Plant Program Manager is the approving official. Costs are included in the financial plan.
 - The Fiscal Department at the Kansas Department of Agriculture will handle most contracts.
 - Most procurements will be made by purchase.
 - b. What extended or overnight travel will be performed (number of trips, their purpose, and approximate dates). Who is the approving official? What is the method of payment? Indicate rates and total cost in the Financial Plan.
 - The KDA Plant Protection and Weed Control Plant Program Manager is the approving official. Costs are included in the financial plan.
 - The Fiscal Department at the Kansas Department of Agriculture will handle payment.
 - Overnight travel will occur when conducting the survey for spotted knapweed in the western and southeastern part of the state.

7	. Are there any other contributing parties who will be working on the project?
	∑ YES ☐ NO

If YES, answer below:

a. List Participating Agency/Institution:

- KDA Plant Protection and Weed Control
- Nemaha County Weed Department

b. List all who will work on the project:

- KDA Plant Protection and Weed Control
- Nemaha County Weed Department

c. Describe the nature of their effort:

- KDA will perform the site selection, biological control agent release, and surveying for spotted knapweed and *Larinus minutus* and *Cyphocleonus achates* surveying and monitoring.
- Nemaha County Weed Department will help coordinate release site.

d. Contribution:

- KDA will perform the site selection, biological control agent release, and surveying for spotted knapweed and *Larinus minutus* and *Cyphocleonus achates* surveying and monitoring.
- Nemaha County Weed Department will help coordinate release site.

VII. GEOGRAPHIC LOCATION OF PROJECT

A. Is the project statewide or in specific counties, townships, and/or national or state parks? (List all that apply)

This will be the second year, of a three year plan, to release biological controls and survey for spotted knapweed and to establish *Larinus minutus* and *Cyphocleonus achates*. The original 2009 release site is located in Nemaha County, Kansas, approximately 6 miles southeast of the town of Centralia. Nemaha County is located in northeast Kansas against the Nebraska border. The GPS coordinates of the release site are 39.667243, -96.098487.

B. What type of terrain (e.g., cropland, rangeland, woodland) will be involved in the project?

The release site contains cropland and rangeland.

C. Are there any unusual features which may have an impact on the project or activity such as rivers, lakes, wild life sanctuaries, commercial beekeepers etc? (list all that apply)

None.

D.	Are there tribal lands in proximity to the project area that may be impacted,
	positively or negatively, by the project?

The	Pottawatomie	Indian	Reservation	is	located	in	Jackson	County	_

VIII. DATA COLLECTION AND MAINTENANCE

A. What type of data will be collected and how will it be maintained?

• Data collection will be both electronic and visual.

B. Address timelines for collection, recording, and reporting of data.

- Complete, accurate, and timely pest survey data will be entered into NAPIS using approved protocol. The data entry requirements are:
- Enter new national, state, and county records into NAPIS database within 48 hours of confirmation of a pest or pathogen identification by a recognized identifier.
- Non-time sensitive records, including negative data, must by entered into NAPIS within 2 weeks of confirmation.
- Negative data should be entered within 2 weeks of decommissioning a trap, obtaining the results from an identifier, or performing a laboratory assay (It is not appropriate to wait until the end of the year to enter data).
- Survey data will be collected with GPS technology for internal pathway analyses. Survey maps will be developed from approved GIS mapping software.

C. How will APHIS be provided access to the data?

- Data is available through NAPIS access.
- Data is available through KDA.

D. Identify if the data collected relate to the following measures.

* N/A is non-applicable.

• The number of BC species that become established and sustainable	⊠ YES	□NO	□ N/A*
• The number of BC programs that are developed, implemented, or transferred			
to States or others	\boxtimes YES	☐ NO	N/A
• Total number of sites that are managing targeted pests using biocontrol	\boxtimes YES	☐ NO	N/A
 Total number of new agents identified, studied, or imported 	☐ YES	□ NO	N/A
Total number of pre-release and site evaluations, or surveyed	XES	□NO	□ N/A
Total number of sites monitored	\boxtimes YES	☐ NO	N/A
Successful development of rearing and release technology	☐ YES	☐ NO	N/A
Number of eligible sites with targeted pests participating in biocontrol	\boxtimes YES	☐ NO	N/A
Number of targeted pests managed using biocontrol	\boxtimes YES	☐ NO	N/A
• Number of publications, presentations, databases, and educational material	☐ YES	☐ NO	N/A
Number of agent colonies or insectaries created	\boxtimes YES	☐ NO	N/A
• Time of monitoring released BC agents in the field	\boxtimes YES	☐ NO	N/A
Cost operating rearing laboratories	☐ YES	☐ NO	N/A
Total number of BC individuals reared	TYES	☐ NO	N/A
Total number of BC individuals released	$\overline{\boxtimes}$ YES	□ NO	N/A
Cost of BC individual reared	T YES	□NO	N/A
Cost of BC individual released	⊠ YES	\square NO	□ N/A

For data variables selected as YES, provide a description:

- Larinus minutus and Cyphocleonus achates will be the species that will be established and sustained.
- Larinus minutus and Cyphocleonus achates will be established as a insectary and transferred to other areas of Kansas.
- The insectary will be established in Nemaha County.
- Nemaha County will be the site where spotted knapweed is known to exist and where *Larinus minutus* and *Cyphocleonus achates* will be released for biocontrol.
- Nemaha County will be the location of pre-release and site evaluation. A survey will take place to identify new populations of spotted knapweed.
- Nemaha County will be the site monitored.
- Nemaha County will be the site with targeted pests participating in biocontrol.
- Larinus minutus and Cyphocleonus achates will be the agent colony established as a insectary in Nemaha County
- After release in the spring, *Larinus minutus* and *Cyphocleonus achates* will be monitored for in the field.
- The total number of *Larinus minutus* released will be 700. The total number of *Cyphocleonus achates* released will be 700.
- The cost of *Larinus minutus* will be approximately (\$600/700 individuals) = \$0.86 per individual. The cost of *Cyphocleonus achates* will be approximately (\$600/700 individuals) = \$0.86 per individual.
- E. All survey data from federal cooperative agreements involving pest surveys, will be entered into an APHIS, PPQ approved database. The State Plant Health Director, or his/her designee, is responsible for assuring data quality.
 - 1. If using NAPIS database.
 - a. First record for the State and/or County will be entered within 48 hours of confirmation of identification by a qualified identifier.

All biological control data from cooperative agreements involving pest surveys will be entered by the State Survey Coordinator or KDA staff into the state survey database and NAPIS database.

- b. All other required records, both positive and negative survey data, must be entered within two weeks of confirmation.
 - 1. Complete, accurate, and timely pest survey data will be entered into NAPIS using approved protocol. The data entry requirements are:
 - Enter new national, state, and county records into NAPIS database within 48 hours of confirmation of a pest or pathogen identification by a recognized identifier.
 - Non-time sensitive records, including negative data, must by entered into NAPIS within 2 weeks of confirmation.

- Negative data should be entered within 2 weeks of decommissioning a trap, obtaining the results from an identifier, or performing a laboratory assay (It is not appropriate to wait until the end of the year to enter data).
- Survey data will be collected with GPS technology for internal pathway analyses. Survey maps will be developed from approved GIS mapping software.

VIII. Reporting instructions:

- A. Submit all reports to the APHIS Authorized Department Officer's Designated Representative (ADODR). Reports include:
 - 1. Narrative accomplishment reports in the frequency and time frame specified in the Notice of Award, Article 4.
 - 2. Financial Status Reports, SF-269, in the frequency and time frame specified in the Notice of Award, Article 4.
 - 3. Standard Reporting Form for Biological Control Cooperative Agreements

SIGNATURES			
ROAR	Date	ADODR	Date

Detailed Financial Plan

PROJECT: Spotted Knapweed (*Centaurea stoebe L.*)biological control using the lesser knapweed flower weevil (*Larinus minutus*) and the knapweed root weevil (*Cyphocleonus achates*)

COOPERATOR NAME: Kansas Department of Agriculture

AGREEMENT NUMBER: 10-8453-1227-CA **TIME PERIOD:** January 1, 2010-December 31, 2010

Financial Plan must match the SF-424A, Section B, Budget Categories

ITEM	APHIS FUNDS	COOPERATOR FUNDS (Show even if	TOTAL
		zero)	
PERSONNEL:			
KDA staff 64 hours @\$39/hr	0	\$2,496	\$2,496
Temp Employee, 200 hours @ \$19.79 per hour	\$3,958	0	\$3,958
Subtotal	\$3,958	\$2,496	\$6,454
FRINGE BENEFITS:			
22% of salary for KDA staff	0	\$550	\$550
Subtotal	0	\$550	\$550
TRAVEL:			
Lodging 6 nights @ \$75/night	\$450	0	\$450
28 quarters per diem for lodging @ \$9.50/quarter	\$266	0	\$266
Vehicle rental for 6 weeks @ \$289/week	\$1,734	0	\$1,734
Subtotal	\$2,450	0	\$2,450
EQUIPMENT:			
Subtotal	0	0	0
SUPPLIES:			
Biological Control Agent (<i>Larinus minutes</i> and <i>Cyphocleonus achates</i>)	\$1,200		\$1,200
Office supplies	\$50	0	\$50
Fuel 7,000 miles/15mpg x \$4.00 per gallon	\$1,867	0	\$1,867
Subtotal	\$3,117	0	\$3,117
CONTRACTUAL:			
Subtotal	0	0	0
OTHER:			

Subtotal	0	0	0
TOTAL DIRECT COSTS	\$9,525	\$3,046	\$12,571
INDIRECT COSTS (22.58% on Total Direct Cost of salary and fringe benefits)*	0	\$688	\$688
TOTAL	\$9,525	\$3,734	\$13,259
	_		
Cost Share Information	72%	28%	

^{*}Note indirect cost rate will depend on each States Negotiated Cost Rate